

Policy and Resources Committee - Contingency 2021/22 to 2023/24

Budget	2021/22		2022/23	2023/24
Initial Budget	£ 300,000		£ 300,000	£ 300,000
Uncommitted balance brought forward from 2020/21	£ 719		£ -	£ -
Unspent balances deferred from 2020/21	£ 487,495		£ -	£ -
Unspent balances in 2020/21 returned to Fund	£ -		£ -	£ -
Revised Budget	£ 788,214		£ 300,000	£ 300,000

Date	Name	2021/22 Bid	2021/22 Actual	2022/23 Bid	2023/24 Bid
08/05/14	City of London Scholarship - Anglo-Irish Literature	£ 19,850	£ -	£ -	£ -
17/11/16	Police Arboretum Memorial Fundraising Dinner	£ 30,000	£ -	£ -	£ -
04/10/18	Beech Street Transformation Project	£ 55,000	£ -	£ -	£ -
20/02/20	Common Council Elections in March 2021 - funding a high-profile advertising campaign	£ 126,645	£ -	£ -	£ -
19/11/20	Census 2021	£ 18,000	£ -	£ -	£ -
10/12/20	Mobilisation of Climate Action	£ 49,000	£ -	£ -	£ -
10/12/20	Electoral Registration Campaign Manager	£ 150,000	£ -	£ -	£ -
Urgency	Smithfield Negotiations - Mediation Fees	£ 57,000	£ -	£ -	£ -
	Total Allocations	£ 505,495	£ -	£ -	£ -
	Balance Remaining	£ 282,719		£ 300,000	£ 300,000

Bids for Committee's Approval: **08 April 2021**

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Total Balance if pending bids are approved	£ 282,719	£ 300,000	£ 300,000